

# Woonsocket School District

# Pothier Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,634	\$3,478	4.5%
Substitutes	\$108	\$53	103.2%
Instructional Parapros	\$154	\$127	20.5%
Pupil-Use Technology	\$331	\$99	232.8%
Instructional Materials	\$305	\$130	135.2%
<b>Total</b>	<b>\$4,531</b>	<b>\$3,888</b>	<b>16.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$10	596.5%
Library & Media	\$106	\$147	-27.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$85	\$111	-23.8%
Curriculum Development	\$1	\$12	-89.8%
Staff Development	\$67	\$46	46.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$74	\$71	4.4%
Therapists, Psychologists	\$261	\$303	-13.9%
<b>Total</b>	<b>\$667</b>	<b>\$700</b>	<b>-4.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$140	\$169	-17.2%
Food Service	\$610	\$307	98.9%
Safety	\$1	\$1	-10.7%
Building Upkeep	\$260	\$220	18.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,011</b>	<b>\$696</b>	<b>45.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$158	\$179	-11.8%
School Office	\$141	\$50	180.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$298</b>	<b>\$229</b>	<b>30.4%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

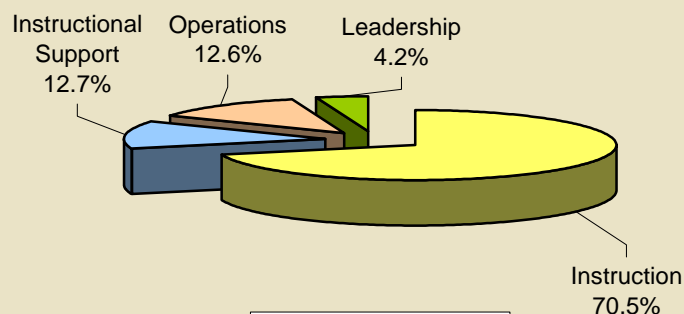
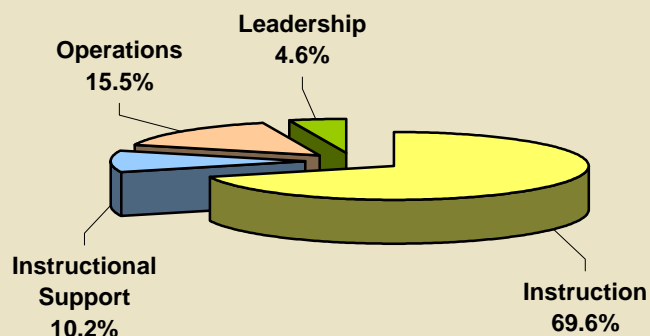
July 1999 - June 2000

Expenditures:	\$1,008,642
School Enrollment (ADM):	155
School Per Pupil:	\$6,507

July 1998 - June 1999

Expenditures:	\$766,336
School Enrollment (ADM):	139
School Per Pupil:	\$5,513

July 1999 - June 2000



July 1998 - June 1999